GOLF COURSE INCOME AND EXPENSE SURVEY

Confidential Information Per F.S. 195.027 For Use By Osceola County Property Appraiser's Office Only

Course address: 2017 GROSS INCOME	Course name:			
Type Income / year Total Greens Fee	Course address:			
Type	2017 GROSS INCOME Income	Data for January 1, 2017 t	thru December 31, 2017	
Total Membership Fees Golf Cart Fees Merchandise Sales Driving Range Scod & Beverage Sales Rental/Lease Space Miscellaneous/Other Total 2017 Actual Income Received 2017 OPERATING EXPENSES Expense Data for January 1, 2017 thru December 31, 2017 Pro Shop/Merchandise - costs of goods sold Food & Beverage - costs of goods sold Salaries & Wages Advertising/Marketing Utilities - Electric, Phone, Cable, etc Garbage Golf Cart Lease/Rental Course Maintenance Management Fees Golf Cart Lease/Rental Course Maintenance Management Fees Insurance Mon Ad Valorem Assessments Reserves for Replacements Other (specify) Total 2017 Operating Expenses 2017 Net Operating Income (before taxes, cap.improv. & other exp.) Prepared by: Title: Phone # Please specify improvement. Do not include in operating expenses above \$ Signature: Phone # Please attach additional pages as necessary. Found Margement Femalic Signature: Phone #	·			
Total Membership Fees Golf Cart Fees Solf Cart Fees Rounds per year Number of Memberships Fee Miscellaneous/Other Solf Cart Fees Solf Cart Cart Cart Cart Cart Cart Cart Cart	- •	Income / year		
Total Membership Fees Golf Cart Fees Solf Cart Cart Tart Value Cart Tart Value Fees Solf Cart Fees Solf Cart Cart Tart Value Fees Solf Cart Cart Tart		\$	Greens Fee (per round avg)	
Merchandise Sales Driving Range \$	•	\$		
Total 2017 Actual Income Received 2017 OPERATING EXPENSES		\$	Rounds per year	
Total 2017 Actual Income Received 2017 OPERATING EXPENSES		\$		
Total 2017 Actual Income Received 2017 OPERATING EXPENSES	-	\$	Number of Memberships	
Total 2017 Actual Income Received 2017 OPERATING EXPENSES	<u> </u>	\$	<u> </u>	
Total 2017 Actual Income Received 2017 OPERATING EXPENSES	·	\$	Annual Membership Fee	
2017 OPERATING EXPENSES	Miscellaneous/Other	\$		
Pro Shop/Merchandise - costs of goods sold Food & Beverage - costs of goods sold Salaries & Wages Advertising/Marketing Utilities - Electric,Phone,Cable, etc Garbage Office Expense, Supplies, etc. Frofessional Fees Golf Cart Lease/Rental Course Maintenance Repairs & Maintenance Repairs & Maintenance Management Fees Insurance Non Ad Valorem Assessments Reserves for Replacements Other (specify) Total 2017 Operating Expenses 2017 Net Operating Income (before taxes, cap.improv. & other exp.) 2017 CAPITAL EXPENSES Expense Data for January 1, 2017 thru December 31, 2017 Please specify improvement. Do not include in operating expenses above Signature: * Please attach additional pages as necessary. * Please attach additional pages as necessary. * Please statach additional pages as necessary. * Please statach additional pages as necessary. * Please statach additional pages as necessary. * E-mail: * Please specify improvement in cost of source in the sum of the su	Total 2017 Actual Income Received		<u></u> \$	
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