

# GOLF COURSE INCOME AND EXPENSE SURVEY

Confidential Information Per F.S. 195.027 For Use By Osceola County Property Appraiser's Office Only

Course name: \_\_\_\_\_

Course address: \_\_\_\_\_

**2017 GROSS INCOME** **Income Data for January 1, 2017 thru December 31, 2017**  
**Attach complete Year-end Profit & Loss, Income & Expense or other Operating Statements**

Type	Income / year	
Total Greens Fee	\$ _____	_____ Greens Fee (per round avg)
Total Membership Fees	\$ _____	_____ Rounds per year
Golf Cart Fees	\$ _____	_____ Number of Memberships
Merchandise Sales	\$ _____	_____ Annual Membership Fee
Driving Range	\$ _____	
Food & Beverage Sales	\$ _____	
Rental/Lease Space	\$ _____	
Miscellaneous/Other	\$ _____	
<b>Total 2017 Actual Income Received</b>	<b>\$ _____</b>	

**2017 OPERATING EXPENSES** **Expense Data for January 1, 2017 thru December 31, 2017**

Pro Shop/Merchandise - costs of goods sold	\$ - _____	
Food & Beverage - costs of goods sold	\$ - _____	
Salaries & Wages	\$ - _____	
Advertising/Marketing	\$ - _____	
Utilities - Electric,Phone,Cable, etc	\$ - _____	
Garbage	\$ - _____	
Office Expense, Supplies, etc.	\$ - _____	
Professional Fees	\$ - _____	
Golf Cart Lease/Rental	\$ - _____	
Course Maintenance	\$ - _____	
Repairs & Maintenance	\$ - _____	Do not include capital improvements
Management Fees	\$ - _____	
Insurance	\$ - _____	Do not include multiple years
Non Ad Valorem Assessments	\$ - _____	
Reserves for Replacements	\$ - _____	
Other (specify) _____	\$ - _____	
<b>Total 2017 Operating Expenses</b>	<b>\$ - _____</b>	

**2017 Net Operating Income ( before taxes, cap.improv. & other exp.)** **\$ \_\_\_\_\_**

**2017 CAPITAL EXPENSES** **Expense Data for January 1, 2017 thru December 31, 2017**  
**Please specify improvement. Do not include in operating expenses above**

_____ \$ _____	_____ \$ _____
_____ \$ _____	_____ \$ _____

Prepared by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ Phone #: \_\_\_\_\_

\* Please attach additional pages as necessary. E-mail: \_\_\_\_\_

**RETURN BY APRIL 2, 2018**