

GOLF COURSE INCOME AND EXPENSE SURVEY

Confidential Information Per F.S. 195.027 For Use By Osceola County Property Appraiser's Office Only

Course name: _____

Course address: _____

2021 GROSS INCOME	Income Data for January 1, 2021 thru December 31, 2021
Attach complete Year-end Profit & Loss, Income & Expense or other Operating Statements	

Type	Income / year	
Total Greens Fee	\$ _____	_____ Greens Fee (per round avg)
Total Membership Fees	\$ _____	_____ Rounds per year
Golf Cart Fees	\$ _____	_____ Number of Memberships
Merchandise Sales	\$ _____	_____ Annual Membership Fee
Driving Range	\$ _____	
Food & Beverage Sales	\$ _____	
Rental/Lease Space	\$ _____	
Miscellaneous/Other	\$ _____	
Total 2021 Actual Income Received	\$ _____	

2021 OPERATING EXPENSES	Expense Data for January 1, 2021 thru December 31, 2021
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Pro Shop/Merchandise - costs of goods sold	\$ - _____	
Food & Beverage - costs of goods sold	\$ - _____	
Salaries & Wages	\$ - _____	
Advertising/Marketing	\$ - _____	
Utilities - Electric,Phone,Cable, etc	\$ - _____	
Garbage	\$ - _____	
Office Expense, Supplies, etc.	\$ - _____	
Professional Fees	\$ - _____	
Golf Cart Lease/Rental	\$ - _____	
Course Maintenance	\$ - _____	
Repairs & Maintenance	\$ - _____	Do not include capital improvements
Management Fees	\$ - _____	
Insurance	\$ - _____	Do not include multiple years
Non Ad Valorem Assessments	\$ - _____	
Reserves for Replacements	\$ - _____	
Other (specify) _____	\$ - _____	
Total 2021 Operating Expenses	\$ - _____	

2021 Net Operating Income (before taxes, cap.improv. & other exp.) \$ _____

2021 CAPITAL EXPENSES	Expense Data for January 1, 2021 thru December 31, 2021
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Please specify improvement. Do not include in operating expenses above

_____	\$	_____	\$	_____
_____	\$	_____	\$	_____

Prepared by: _____	Title: _____	Date: _____
Signature: _____	Phone #: _____	
* Please attach additional pages as necessary.		E-mail: _____

RETURN BY APRIL 1, 2022