

# GOLF COURSE INCOME AND EXPENSE SURVEY

Confidential Information Per F.S. 195.027 For Use By Osceola County Property Appraiser's Office Only

Course name: \_\_\_\_\_

Course address: \_\_\_\_\_

## 2022 GROSS INCOME Income Data for January 1, 2022 thru December 31, 2022

**Attach complete Year-end Profit & Loss, Income & Expense or other Operating Statements**

Type	Income / year		
Total Greens Fee	\$ _____	Greens Fee (Avg Round)	_____
Total Membership Fees	\$ _____		
Golf Cart Fees	\$ _____	Rounds per year	_____
Merchandise Sales	\$ _____		
Driving Range	\$ _____	Number of Memberships	_____
Food & Beverage Sales	\$ _____		
Rental/Lease Space	\$ _____	Annual Membership Fee	_____
Miscellaneous/Other	\$ _____		
<b>Total 2022 Actual Income Received</b>		\$	_____

## 2022 OPERATING EXPENSES Expense Data for January 1, 2022 thru December 31, 2022

Pro Shop/Merchandise - costs of goods sold	\$ _____	
Food & Beverage - costs of goods sold	\$ _____	
Salaries & Wages	\$ _____	
Advertising/Marketing	\$ _____	
Utilities - Electric, Phone, Cable, etc	\$ _____	
Garbage	\$ _____	
Office Expense, Supplies, etc.	\$ _____	
Professional Fees	\$ _____	
Golf Cart Lease/Rental	\$ _____	
Course Maintenance	\$ _____	
Repairs & Maintenance	\$ _____	Do not include capital improvements
Management Fees	\$ _____	
Insurance	\$ _____	Do not include multiple years
Non Ad Valorem Assessments	\$ _____	
Reserves for Replacements	\$ _____	
Other (specify) _____	\$ _____	
<b>Total 2022 Operating Expenses</b>		\$ _____

**2022 Net Operating Income ( before taxes, cap.improv. & other exp** \$ \_\_\_\_\_

## 2022 CAPITAL EXPENSES Expense Data for January 1, 2022 thru December 31, 2022

**Please specify improvement. Do not include in operating expenses above**

_____	\$	_____	\$	_____
_____	\$	_____	\$	_____

Prepared by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ Phone #: \_\_\_\_\_

\* Please attach additional pages as necessary. E-mail: \_\_\_\_\_

RETURN BY APRIL 3, 2023